



1390 CAVALIER WAY
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ADDENDUM I

TO: Qualified Bidders

FROM: Brian Calsing
Director of Business Services and Technology

RE: Beverage Contract Addendum 1
BC-0410

DATE: May 4, 2010

The following is a breakdown of units sold for the cafeterias at Dorman High School and Dorman Freshman campus as well as the vending sales at each of the schools in the district.

BC:mb

Comp ~ Days 7/31/2009 Fri - 4/26/2010 Mon vs. YAG

Dorman Freshman campus Cafeteria

	Units Sold [Sales2]	
	This	
12 OZ N PA MTN BLST 10PK	128	
12 OZ NR DASANI SHRWRAP	111	
12 OZ N PA FRUITPCH 10PK	78	
12 OZ N PA GRAPE 10PK	40	
12 OZ N PA ORANGE 10PK	40	
10NR LSE MM JTG APPL	44	
10NR LSE MM JTG ORG	40	
12OZ 6PK PAPL MXBRY	21	
10NR LSE MMJTG FRTMDLY	19	
8PK 12OZNR DASANI	19	
10NR LSE MMJTG GRP	18	
12OZ 6PK PAPL FTPUNCH	13	
12OZ 6PK PAPL ORANG	5	
12OZ 6PK PAPL GRAPE	4	
12OZ NR FZ RF BANCOLADA	0	
12OZ NR FZ RF PEACH MAG	0	
12OZ NR FZ SL BLUERSBRY	0	
12OZ NR FZ SL STRWMELON	0	
20 OZ DASANI BOX	0	
20 OZ DASANI W/GRAPE	0	
20 OZ DASANI W/LEMON	0	
20 OZ DASANI W/STRAW	0	
Totals	580	

Full-Service Vending Sales	
District 6 Schools	
	School Year
	2008-2009
ANDERSON MILL ELEMENTARY	101
ARCADIA ELEMENTARY SCHOOL	96
DAWKINS MIDDLE	402
DORMAN 9TH	398
DORMAN HIGH	610
FAIRFOREST ELEMENTARY	104
FAIRFOREST MIDDLE	315
GABLE MIDDLE	333
JESSE BOBO ELEMENTARY	96
LONE OAK ELEMENTARY	80
PAULINE-GLENN SPRING ELEMENTAR	96
ROEBUCK ELEMENTARY	74
SPTBG. ALTERNATIVE SCHOOL	73
WESTVIEW ELEMENTARY	117
WOODLAND HEIGHTS SCHOOL	37
DISTRICT 6 OFFICE	23
DISTRICT 6 CHILD DEVELOPMENT	23
Totals	2978

Vend Rates

Teacher vending - 20 oz. \$1.00, Cans .60

Student Vending - 20 oz. \$1.25, Cans \$1.00

Comp ~ Days 7/31/2009 Fri - 4/26/2010 Mon vs. YAG

Dorman High School Cafeteria

	Units Sold [Sales2]	
	This	
12 OZ N PA MTN BLST 10PK	341	
12 OZ NR DASANI SHRWRAP	253	
12 OZ N PA FRUITPCH 10PK	197	
12 OZ N PA GRAPE 10PK	132	
12 OZ N PA ORANGE 10PK	122	
10NR LSE MM JTG APPL	136	
10NR LSE MM JTG ORG	79	
12OZ 6PK PAPL MXBRY	46	
10NR LSE MMJTG FRTMDLY	40	
12OZ 6PK PAPL FTPUNCH	31	
10NR LSE MMJTG GRP	37	
8PK 12OZNR DASANI	30	
12OZ 6PK PAPL GRAPE	18	
12OZ 6PK PAPL ORANG	14	
10OZ 6PK MM JTG MXBRY	0	
12 FP MM LEMONADE	0	
12 FP MM ORANGEADE	0	
12 FP MM P.LEMONADE	0	
12 FP NESTEA SWT LMN	0	
12OZ NR FZ RF BANCOLADA	0	
12OZ NR FZ RF PEACH MAG	0	
12OZ NR FZ SL BLUERSBRY	0	
12OZ NR FZ SL STRWMELON	0	
20 OZ DASANI BOX	0	
6 PK CAN CLASSIC COKE	0	
6 PK CAN DIET COKE	0	
6 PK CAN SPRITE	0	
Totals	1476	